

## Berridge Area Capital 2018 - 2019 Programme

### Berridge LTP schemes

Location	Type	Councillor Prioritised / Area Committee Approved	Estimate	Estimated start date	Completed	Details
Wycliffe Street/High Church Street area	junction protection	prioritised 07/08/18	£12,500			double-yellow line scheme at junctions of High Church St and Gawthorne St with Duke St and Wycliffe St - lead service: Traffic & Safety
Westbury Road area	road safety	prioritised 09/11/18	£6,919			tactile crossings at identified junctions on Westbury Rd, Lortas Rd and Malton Rd - lead service: Highway Maintenance

Total new LTP schemes	£19,419
<b>Previously approved LTP schemes</b>	<b>£14,100</b>
Total LTP schemes*	£33,519

### Berridge Public Realm schemes

Location	Type	Councillor Prioritised / Area Committee Approved	Estimate	Estimated start date	Completed	Details
Berridge Ward	tree works	prioritised 22/11/18	£18,929			tree works at identified locations across the ward - lead service: Tree Services

Total new Public Realm schemes	£18,929
<b>Previously approved Public Realm schemes</b>	<b>£3,260</b>
Total Public Realm schemes**	£22,189

### Berridge Withdrawn schemes

Location	Type	Reason	Amount	Details
Austen Avenue area	survey	change to terms of survey	£2,094	survey to evaluate parking issues on Austen Avenue - lead service: Traffic & Safety (Jun-18)
Berridge Ward crossings	dropped crossing	funding not now required	£1,500	Scoping exercise for the provision of dropped crossings across the ward - lead service: Traffic & Safety (Jun-16)
Carver Street	area improvement	underspend	£831	Contribution to public realm improvement scheme in partnership with NCH - lead service: NCH (Jun-17)

Total Decommited***	£4,425
2018 - 2019 LTP allocation	£70,100
LTP carried forward from 2017 - 2018	£0
2018 - 2019 Public Realm allocation	£26,944
Public Realm carried forward from 2017 - 2018	£1,372
<b>Total Available 2018 - 2019 ACF</b>	<b>£98,416</b>
*Less LTP schemes	- £33,519

** <i>Less Public Realm schemes</i>	-	£22,189
***Decommitted funds	+	£4,425
<b>Remaining available balance</b>		<b>£47,133</b>
LTP element remaining		£40,175
Public Realm element remaining		£6,958

## Sherwood Area Capital 2018 - 2019 Programme

### Sherwood LTP schemes

Location	Type	Councillor Prioritised / Area Committee Approved	Estimate	Estimated start date	Completed	Details
Fairbank Crescent	footpath	prioritised 06/11/18	£5,986			Surface treatment of footpaths on Fairbank Crescent - lead service: Highway Maintenance
Sherwood ward parking	parking	prioritised 06/12/18	£20,000			Implementation of resident parking schemes at identified locations in the ward, subject to consultation - lead service: Traffic & Safety

Total new LTP schemes	£25,986
<b>Previously approved LTP schemes</b>	<b>£58,050</b>
Total LTP schemes*	£84,036

### Sherwood Public Realm schemes

Location	Type	Councillor Prioritised / Area Committee Approved	Estimate	Estimated start date	Completed	Details

Total new Public Realm schemes	£0
<b>Previously approved Public Realm schemes</b>	<b>£0</b>
Total Public Realm schemes**	£0

### Sherwood Withdrawn schemes

Location	Type	Reason	Amount	Details
Previously decommitted			£941	

Total Decommitted***	£941
2018 - 2019 LTP allocation	£54,100
LTP carried forward from 2017 - 2018	£40,899
2018 - 2019 Public Realm allocation	£20,736
Public Realm carried forward from 2017 - 2018	£55,949
<b>Total Available 2018 - 2019 ACF</b>	<b>£171,684</b>
*Less LTP schemes	- £84,036
**Less Public Realm schemes	- £0
***Decommitted funds	+ £941
<b>Remaining available balance</b>	<b>£88,589</b>
LTP element remaining	£10,963
Public Realm element remaining	£77,626